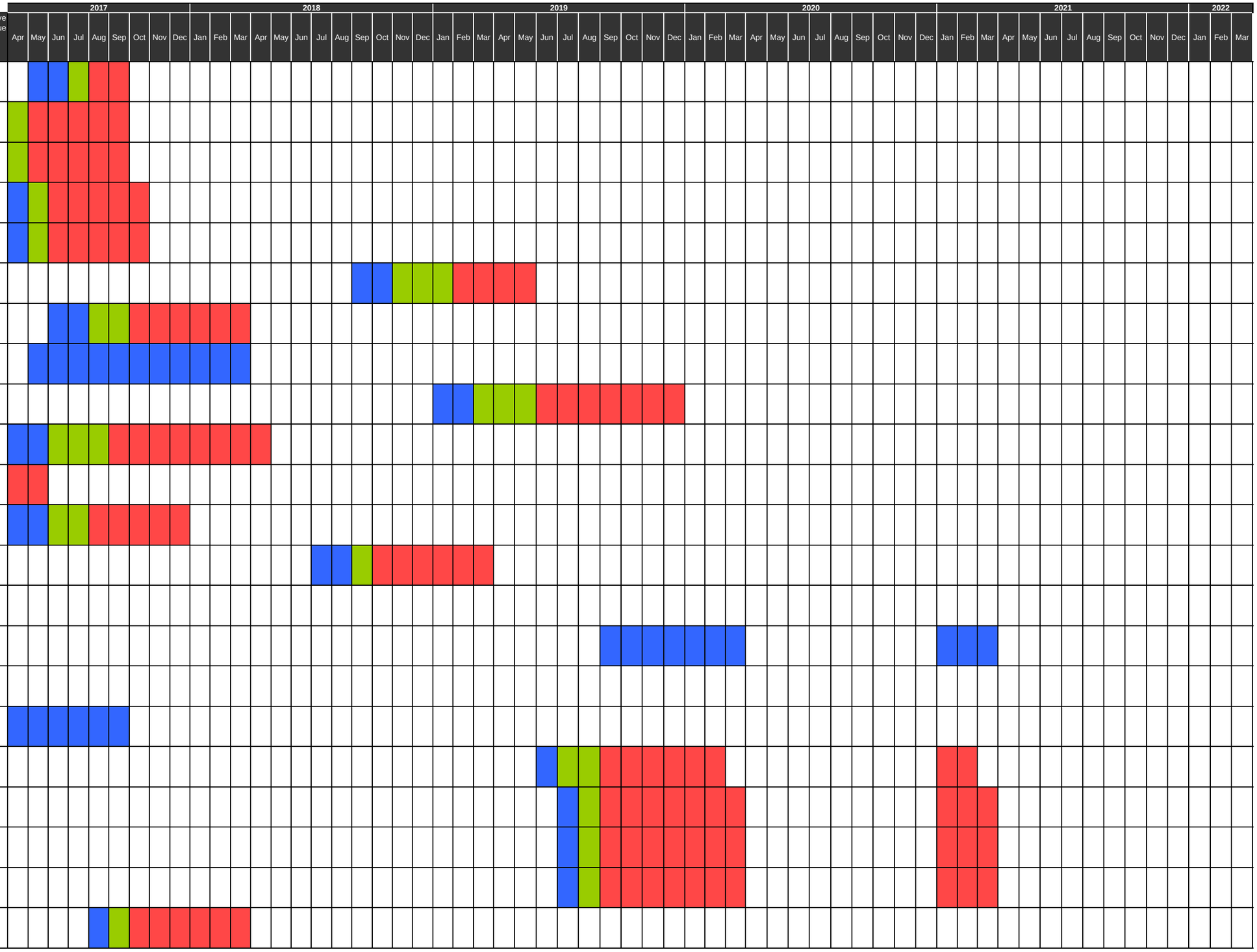
Appendix 1 - People - Procurement Plan 2017-22

Colour Key		
Category Manager Engaged	Procurement Officer Engaged	Tender in Progress

Sub-category	Project Name	Department	Indicative Contract Value
Adult Social Care - Accommodation Based	Specialist Respite provision	Strategy and Commissioning	
Adult Social Care - Accommodation Based	Fairhavens	Adult Services	£690,000
Adult Social Care - Accommodation Based	Care Support and Enablement for Adults with Disabilities and / or Complex Needs	Strategy and Commissioning	£24,000,000
Adult Social Care - Accommodation Based	Albany House	Strategy and Commissioning	
Adult Social Care - Accommodation Based	Care at Woodvale, Extra Care Housing	Strategy and Commissioning	tbc
Adult Social Care - Accommodation Based	Larkhill village	Strategy and Commissioning	£4,911,125
Adult Social Care - Accommodation Based	Nursing & Residential accreditation	Strategy and Commissioning	
Adult Social Care - Accommodation Based	Winchester and Woodthorpe Extra Care scheme	Strategy and Commissioning	
Adult Social Care - Accommodation Based	Care Support and Enablement Call-Off - Benedict Court	Strategy and Commissioning	TBC
Adult Social Care - Accommodation Based	Seagrave Court	Strategy and Commissioning	£436,000
Adult Social Care - Accommodation Based	Residential Pricing Review	Strategy and Commissioning	£30,000
Adult Social Care - Community	Care at Home framework	Strategy and Commissioning	
Adult Social Care - Community	Health and Social Care directory	Adult Services	£92,750
Adult Social Care - Community	Telecare and Telehealth	Adult Services/CCG	£1,730,000
Adult Social Care - Community	Social care in prisons	Strategy and Commissioning	£45,000
Adult Social Care - Community	Homecare Accreditation	Adult Services	£7,200,000
Adult Social Care - Community	Direct Payments Payroll	Adult Services	£800,000
Adult Social Care - Community	Day and Evening Services	Strategy and Commissioning	£5,000,000
Carers	Carer's Hub (Carers First)	Strategy and Commissioning	£825,000
Carers	Carers Respite Service	Strategy and Commissioning	£2,100,000
Carers	Young Carers	Strategy and Commissioning	£700,000
CDP	Criminal Justice Substance Misuse Service	Children & Adults	£1,234,157



Appendix 1 - People - Procurement Plan 2017-22

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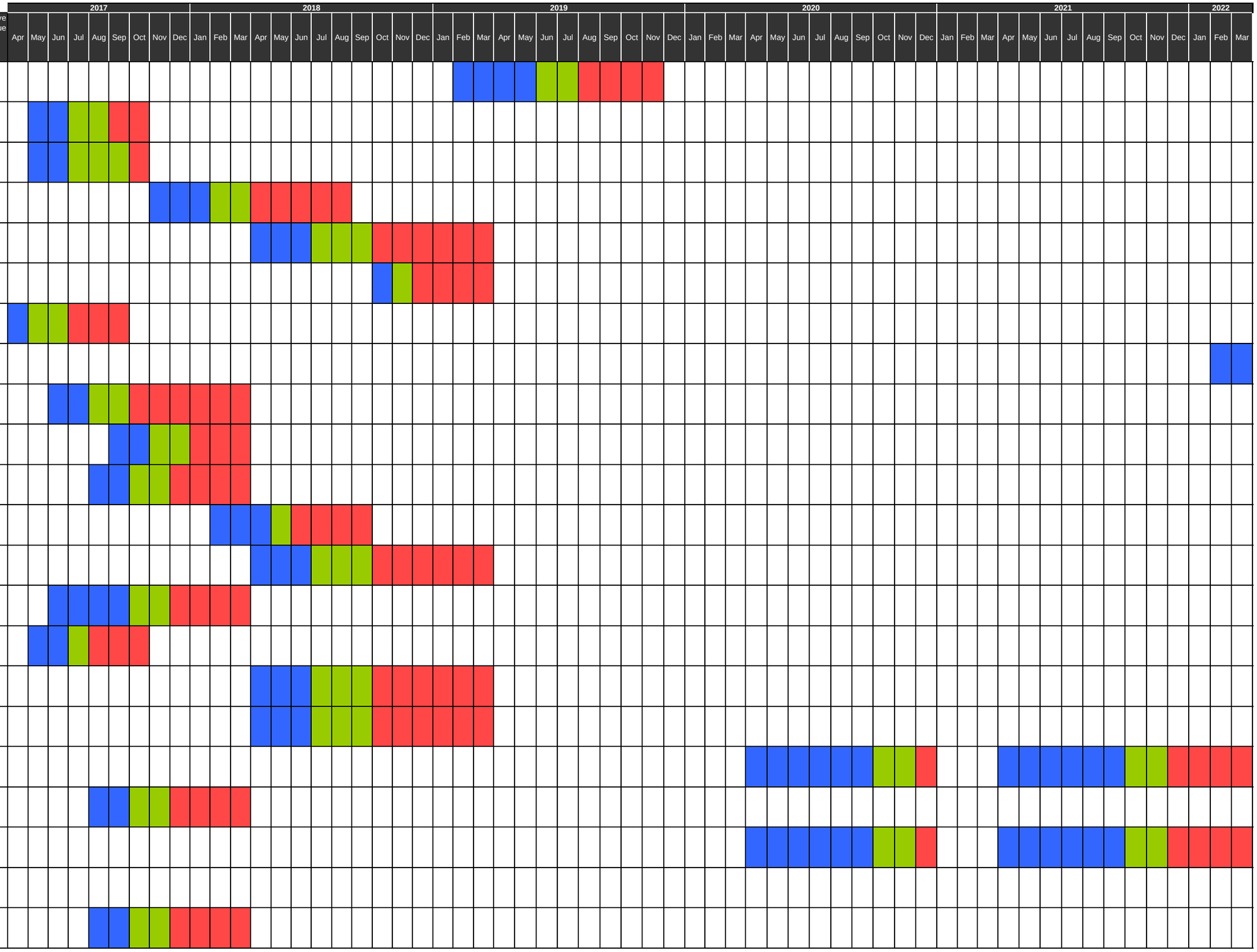
Sub-category	Project Name	Department	Indicative Contract Value
CDP	Hospital Alcohol Liaison (HALT)	Children & Adults	£586,800
CDP	Pharmacy Supplies	Children & Adults	£75,000
CDP	Shared Care Drug Treatment	Children & Adults	£228,000
CDP	Drug & Alcohol Inpatient Provision	Children & Adults	£386,839
CDP	DSV Prevention Services	Children & Adults	£447,873
CDP	Youth Offending Team Hard to Reach service	Children & Adults	£280,000
CDP	Pharmacy Needle Exchange	Children & Adults	£100,000
CDP	Specialist ED Domestic Violence Nurse	Children & Adults	£180,000
CDP	Specialist Domestic Violence Safeguarding Nurse	Children & Adults	£156,378
CDP	DV Grant Agreements	Strategy and Commissioning	£250,446
CDP	Pharmacy Supervised Consumption Schemes	Children & Adults	£678,000
CDP	Domestic Homicide Review Independent Chair and Author	Children & Adults	£10,000
CDP	Domestic Violence Services	Children & Adults	£876,408
CDP	EGYV Community Projects	Children & Adults	£140,000
CDP	EGYV Mediation Service / Conflict resolution	Children & Adults	£18,000
CDP	Sexual Violence Services	Children & Adults	£541,008
CDP	Domestic Violence Services supported accommodation	Children & Adults	£1,428,000
CDP	Integrated Substance Misuse Treatment System	Children & Adults	£18,304,460
CDP	Shared Care Alcohol Interventions (IBA)	Children & Adults	£140,000
CDP	The Health Shop (Sexual Health and Needle Exchange Services)	Children & Adults	Existing annual value of SH element is £164,523
CDP	Young People's Substance Misuse Service	Children & Adults	£320,000
CDP	Blood Borne Virus Treatment Clinic	Strategy and Commissioning	£68,576



Appendix 1 - People - Procurement Plan 2017-22

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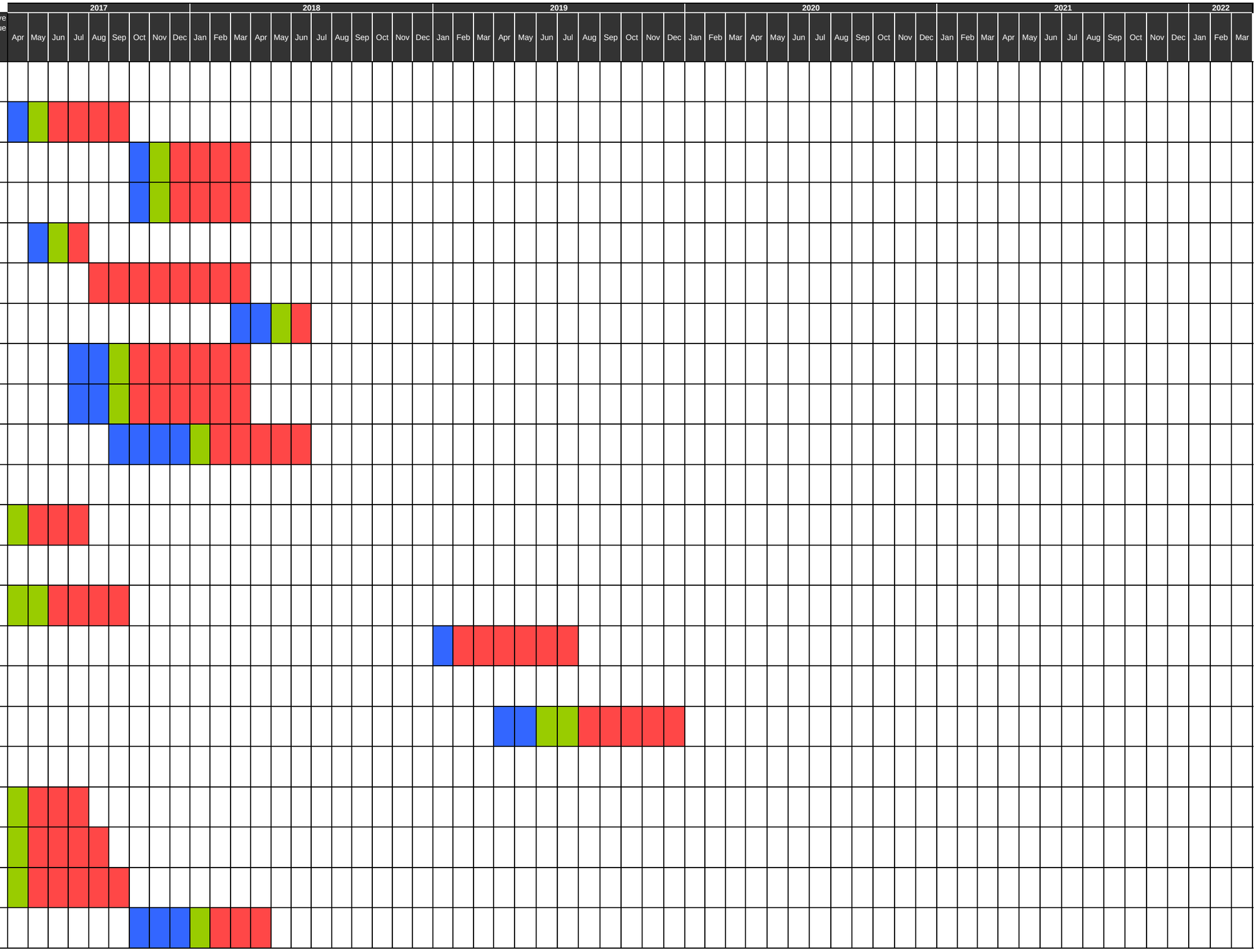
Sub-category	Project Name	Department	Indicative Contract Value
CDP	POW service	Strategy and Commissioning	£72,000
CDP	Domestic Violence Independent Living Support Service	Strategy and Commissioning	£658,494
CDP	Support for male victims of DV	Strategy and Commissioning	£24,500
CDP	Blood Borne Virus Treatment Clinic	Strategy and Commissioning	£34,288
Children	Children in Care Services 16+ Accommodation and Support	Strategy and Commissioning	£2,400,000
Children	Befriending Support Service	Strategy and Commissioning	£350,000
Children	Countywide information service for families with disabled children (Ask Iris)	Strategy and Commissioning	TBC
Children	Fostering Advice & Mediation Service	Strategy and Commissioning	£15,000
Children	Intercounty Adoption Service	Strategy and Commissioning	£43,878
Children	Safe Families for Children	Strategy and Commissioning	£120,000
Children	Care at home for Children framework	Strategy and Commissioning	
Children	Adoption & Fostering Assessment service	Strategy and Commissioning	£1,200,000
Children	Adoption Support Fund framework	Strategy and Commissioning	TBC
Children	Independent Advocacy Service (NYAS) County led	Strategy and Commissioning	£400,000
Children	Short Breaks For Disabled Children	Strategy and Commissioning	£177,900
Children	Rainbow Stripes	Strategy and Commissioning	£60,000
Education	Off Site Alternative Education Provision	Children & Adults	n/a
Education	School Swimming Provision for Quackers Swim School & The Lenton Centre	Strategy and Commissioning	
Education	Delivery of Family Learning	Economic Development	
Education	Fair Access Panel and Pupil Placements	Children & Adults	£760,000
Education	Quality Assurance - Alternative Education Provision	Strategy and Commissioning	tbc
Education	Virtual School Data Collection Services	Children & Adults	£73,236,000



Appendix 1 - People - Procurement Plan 2017-22

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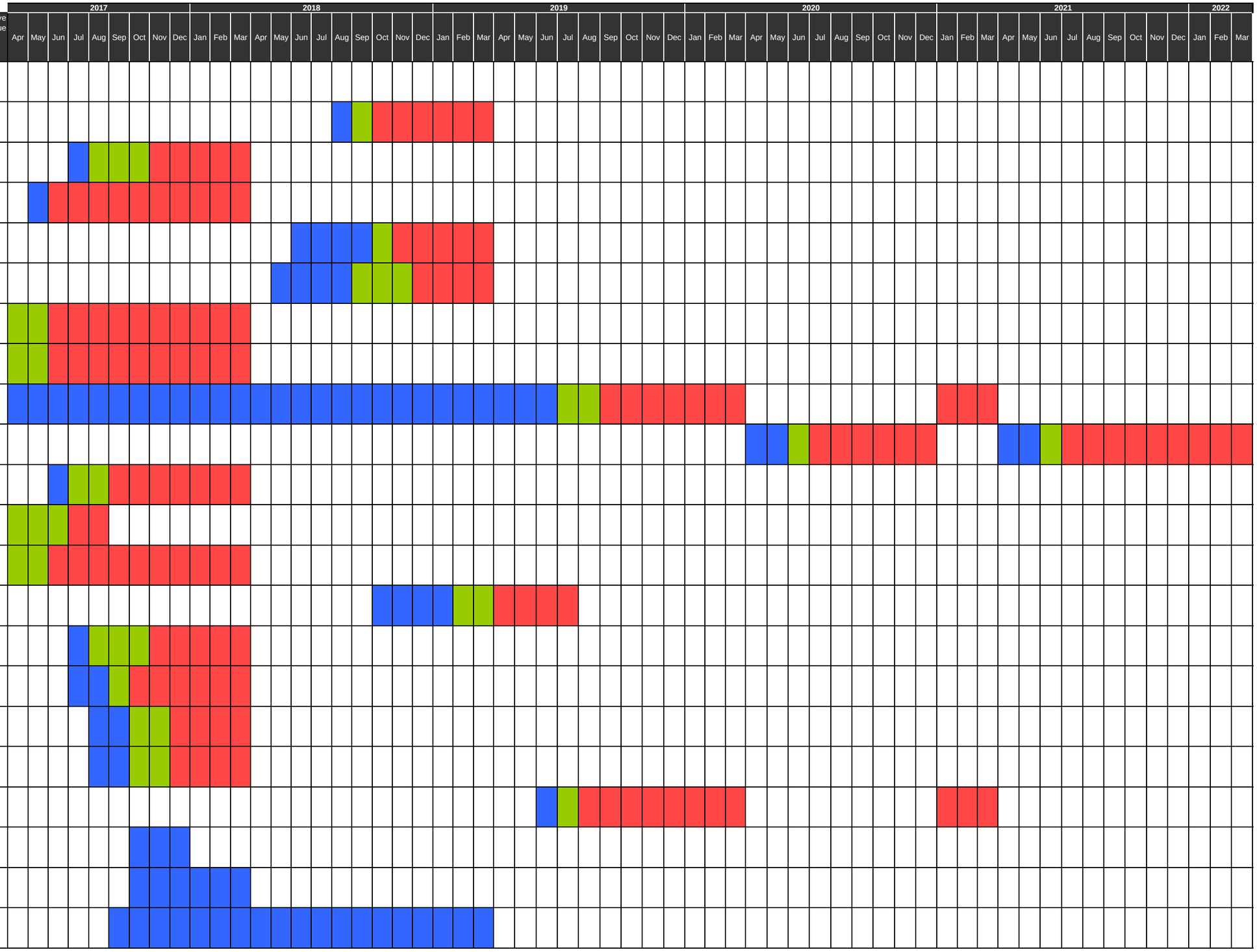
Sub-category	Project Name	Department	Indicative Contract Value
Health	Physical Activity and Obesity Services	Children & Adults	£2,400,000
Health	Asylum Seeker & Refugee Health Service	Children & Adults	£57,710
Health	Avoidable Injury Education Service	Children & Adults	£120,000
Health	Breastfeeding Peer Support Service	Children & Adults	£364,092
Health	C-Card Scheme Co-ordination	Children & Adults	£165,000
Health	Chlamydia Screening web-based service	Children & Adults	£285,000
Health	Family Nurse Partnership	Children & Adults	£2,262
Health	Health Visiting	Children & Adults	£8,600,000
Health	Healthy Housing Referral Service	Children & Adults	£29,700
Health	Integrated Sexual Health Services	Children & Adults	£19,220,415
Health	Oral Health Promotion	Children & Adults	£240,000
Health	Pharmacy Services Database	Children & Adults	£12,500
Health	Public Health Nursing (Core, Healthy Weight Co-ordinator & Health Improvement Co-ordinators)	Children & Adults	£4,863,276
Health	Health & Employment Support Service	Children & Adults	£450,000
Health	Health Checks	Children & Adults	£309,792
Health	Healthwatch	Children & Adults	£479,973
Health	LCPHS for General Practitioners	Children & Adults	£609,000
Health	LCPHS for Pharmacies	Children & Adults	TBC
Health	Smoking Cessation Service	Children & Adults	£1,494,000
Health	HIV Home Sampling Kits	Children & Adults	£22,500
Health	The Computer Room Nottingham	Children & Adults	£35,200
Health	Best Foot Forward – Guided Health Walks	Children & Adults	£32,000



Appendix 1 - People - Procurement Plan 2017-22

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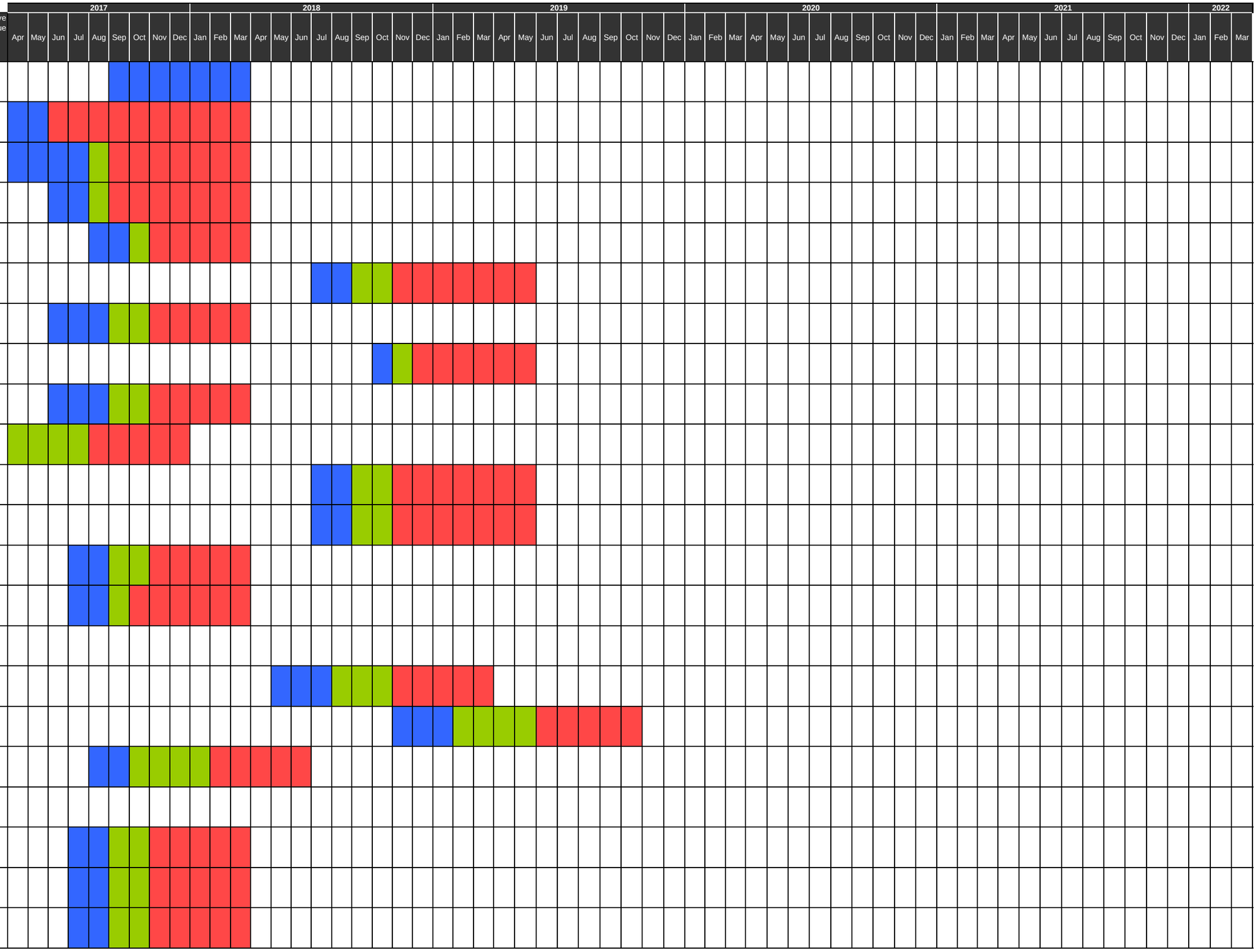
Sub-category	Project Name	Department	Indicative Contract Value
Health	Public Health Nutrition Service - Children's element	Children & Adults	£79,000
Health	0-5s Childrens Development Review	Strategy and Commissioning	
Health	Sexual Health Screening Level 2	Children & Adults	£20,000
Health	DOLS	Children & Adults	£10,467
Health	Keyworker Contract	Children & Adults	£80,000
HRS (ILSS)	Families Independent Living Support Service	Strategy and Commissioning	£764,855
HRS (ILSS)	Generic Independent Living Support Service	Strategy and Commissioning	£1,988,139
HRS (ILSS)	Learning Disability & Autistic Spectrum Disorder Independent Living Support Service	Strategy and Commissioning	£1,224,362
HRS (ILSS)	Mental Health Forensic Independent Living Support Service	Strategy and Commissioning	£137,196
HRS (ILSS)	Mental Health Independent Living Support Service	Strategy and Commissioning	£1,250,997
HRS (ILSS)	Older People Independent Living Support Service	Strategy and Commissioning	£1,403,962
HRS (ILSS)	Physical & Sensory Impairment & HIV Independent Living Support Service	Strategy and Commissioning	£573,635
HRS (ILSS)	Generic Crisis Intervention & drop-in service	Strategy and Commissioning	£1,049,997
HRS (Long Term)	Alarms - funding for sheltered alarms	Strategy and Commissioning	£3,899,184
HRS (Long Term)	Citywide Dispersed Alarms - Older People	Strategy and Commissioning	£957,000
HRS (Short Term)	Emergency Accommodation Based Services for Single Homeless Adults (low, mod & high / complex needs)	Strategy and Commissioning	£8,495,352
HRS (Short Term)	Teenage Parents Accommodation Based Service	Strategy and Commissioning	£881,790
HRS (Short Term)	Housing Solutions (Home Improvement Agency) - Older People	Strategy and Commissioning	£355,453
HRS (Short Term)	Household Support Service Framework	Strategy and Commissioning	£450,000
HRS (Short Term)	No Second Night Out	Strategy and Commissioning	£100,000
HRS (Short Term)	Rough Sleepers Enablement Service	Strategy and Commissioning	£645,000
HRS (Short Term)	Offenders Accommodation for Adults	Strategy and Commissioning	£918,709



Appendix 1 - People - Procurement Plan 2017-22

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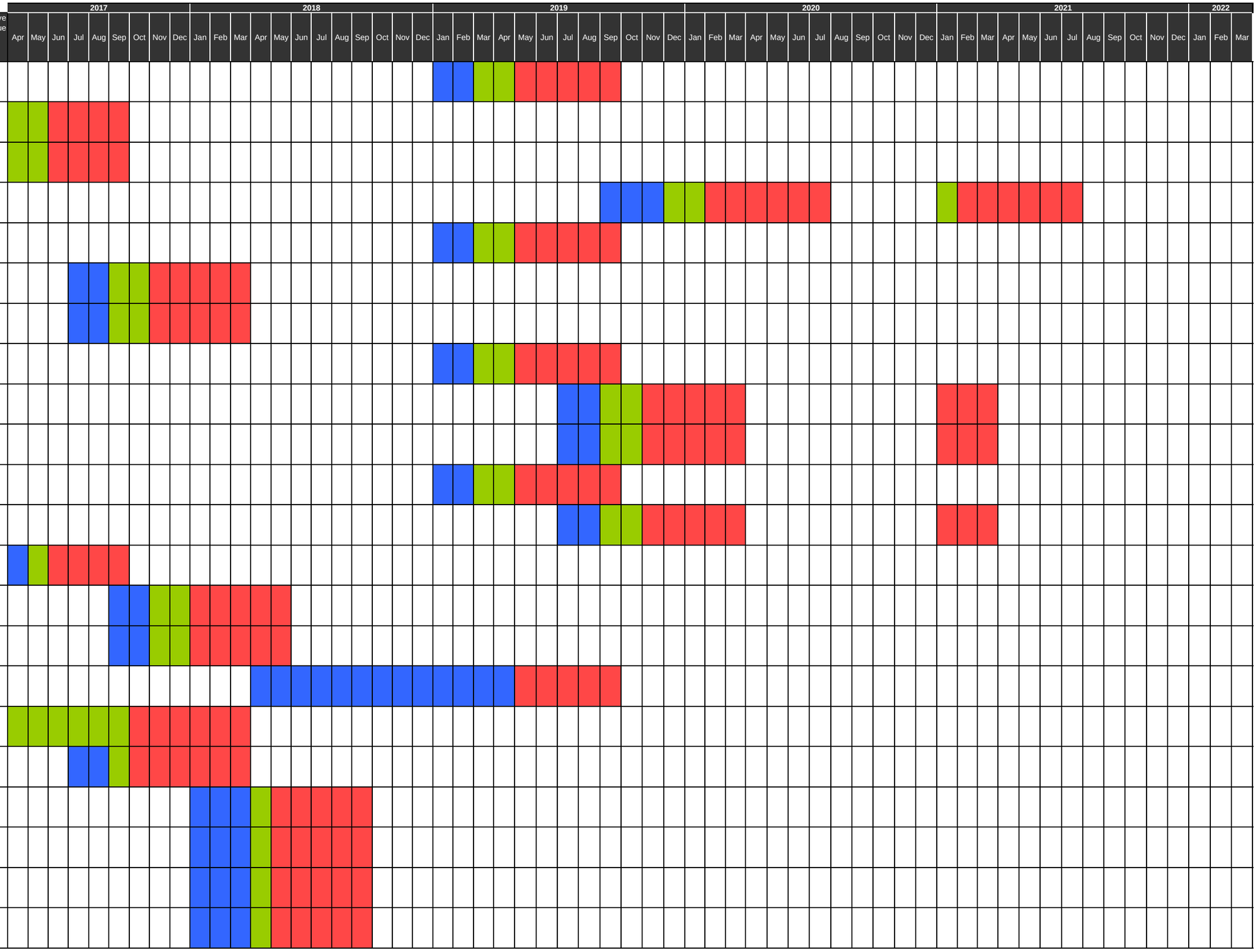
Sub-category	Project Name	Department	Indicative Contract Value
HRS (Short Term)	Single Young People's Supported Accommodation (Corporation Oaks)	Strategy and Commissioning	£397,023
HRS (Short Term)	Flying Support	Strategy and Commissioning	£22,000
HRS (Short Term)	Mental Health Resettlement (Stephanie Lodge)	Strategy and Commissioning	£454,000
HRS (Short Term)	Second stage Specialist Accommodation - Alcohol/Substance Misuse	Strategy and Commissioning	£1,477,593
HRS (Short Term)	Young Peoples Accommodation Service - offenders	Strategy and Commissioning	£983,397
HRS (Short Term)	Complex Needs Accommodation service (Park & Lake)	Strategy and Commissioning	£644,487
HRS (Short Term)	Complex Needs Accommodation service (Colville)	Strategy and Commissioning	£683,100
HRS (Short Term)	Single Young People's Supported Accommodation (Ozanam House)	Strategy and Commissioning	£427,722
HRS (Short Term)	Mental Health Standard Accommodation service (All Saints)	Strategy and Commissioning	£668,619
HRS (Short Term)	Mental Health Complex Service (the Crescent)	Strategy and Commissioning	£863,070
HRS (Short Term)	Young People Single Homeless Supported Accommodation (New Albion)	Strategy and Commissioning	£812,442
HRS (Short Term)	Mental Health accommodation based service - Star Hughenden	Strategy and Commissioning	£1,258,389
Sold Services	Commercialisation agenda - "Housing First" tender on behalf of Framework HA / Opportunity Nottingham	Strategy and Commissioning	n/a
VS	Deaf Community Centre	Strategy and Commissioning	£62,229
VS	Sign Language Interpreting Service	Strategy and Commissioning	£161,409
VS	Adult Advocacy Service - County led	Strategy and Commissioning	£1,164,114
VS	HIV Support Services	Strategy and Commissioning	£240,956
VS	Learning Disability Partnership Board	Strategy and Commissioning	£61,500
VS	Community Specific Advice Services for Deaf Citizens	Strategy and Commissioning	£51,258
VS	Community Specific Advice Services for Refugees and Asylum Seekers	Strategy and Commissioning	£93,981
VS	Financial Vulnerability Advice & Assistance - Citywide	Strategy and Commissioning	£822,000
VS	Financial Vulnerability Advice & Assistance - Neighbourhood services	Strategy and Commissioning	£1,616,495



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Sub-category	Project Name	Department	Indicative Contract Value	2017									2018												2019												2020												2021												2022		
				Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
VS	Transformation Challenge Fund	Strategy and Commissioning	£300,000																																																																
VS	Vulnerable Persons Preventative Service	Strategy and Commissioning	£140,000																																																															
VS	Appropriate Adults Service	Strategy and Commissioning	£105,000																																																															